

## Appendix 6 supporting document - Precept report on cost increase impact on households

It is difficult to provide a certain financial impact on the Watchet households as we are yet to receive the dwelling figures for Watchet for 2026/27 so I can give a worse case scenario by basing the precept increase figures on the 2025/26 dwelling figures. I have based these figures on the Precept 2026/27 (Revised version (2)).

Total Precept 2025/26	Total Precept 2026/27
£293,720	£329,474

Total increase for 2026/27 Precept = **£35,754**

Total dwellings in 2025/26 = **2070**

### Calculation:

$£35754 / 2070$  (dwellings) = **£17.27 increase per household for the whole of 2026/27**

$£17.27 / 12$  (months) = **£1.44 increase per month**

$£17.27 / 52.143$  (weeks) = **33.1p pence increase per week increase per household**

$£17.27 / 365$  (days) = **0.04pence increase per day** - (less than half a penny a day)

### Recommendation

**To approve the revised Precept figures for 2026-27 for recommendation to Full Council in January 2026.**